令和5年度 関市 一般会計 歳入歳出決算書

歳 入

注:収入済額のうち()内は還付未済額　　(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 01. 市税 | | 12,859,496,000 | 13,852,808,385 | 13,554,639,505<br>(50,200) | 19,630,904 | 278,537,976 | 695,143,505 |
| | 01. 市民税 | 5,249,300,000 | 5,568,796,583 | 5,431,882,114<br>(50,200) | 13,314,412 | 123,600,057 | 182,582,114 |
| | 02. 固定資産税 | 5,904,805,000 | 6,349,675,194 | 6,219,355,345 | 4,015,046 | 126,304,803 | 314,550,345 |
| | 03. 軽自動車税 | 283,010,000 | 329,479,276 | 319,600,169 | 1,655,490 | 8,223,617 | 36,590,169 |
| | 04. 市たばこ税 | 446,000,000 | 537,991,169 | 537,991,169 | 0 | 0 | 91,991,169 |
| | 05. 特別土地保有税 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| | 06. 都市計画税 | 955,980,000 | 1,036,541,913 | 1,015,486,458 | 645,956 | 20,409,499 | 59,506,458 |
| | 07. 入湯税 | 20,400,000 | 30,324,250 | 30,324,250 | 0 | 0 | 9,924,250 |
| 02. 地方譲与税 | | 439,069,000 | 439,069,000 | 439,069,000 | 0 | 0 | 0 |
| | 01. 地方揮発油譲与税 | 91,300,000 | 91,300,000 | 91,300,000 | 0 | 0 | 0 |
| | 02. 自動車重量譲与税 | 275,247,000 | 275,247,000 | 275,247,000 | 0 | 0 | 0 |
| | 03. 森林環境譲与税 | 72,522,000 | 72,522,000 | 72,522,000 | 0 | 0 | 0 |
| 03. 利子割交付金 | | 4,048,000 | 4,048,000 | 4,048,000 | 0 | 0 | 0 |
| | 01. 利子割交付金 | 4,048,000 | 4,048,000 | 4,048,000 | 0 | 0 | 0 |
| 04. 配当割交付金 | | 78,433,000 | 78,433,000 | 78,433,000 | 0 | 0 | 0 |
| | 01. 配当割交付金 | 78,433,000 | 78,433,000 | 78,433,000 | 0 | 0 | 0 |
| 05. 株式等譲渡所得割交付金 | | 87,950,000 | 87,950,000 | 87,950,000 | 0 | 0 | 0 |
| | 01. 株式等譲渡所得割交付金 | 87,950,000 | 87,950,000 | 87,950,000 | 0 | 0 | 0 |
| 06. 法人事業税交付金 | | 215,593,000 | 215,593,000 | 215,593,000 | 0 | 0 | 0 |

歳 入

注:収入済額のうち()内は還付未済額　　(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| | 01. 法人事業税交付金 | 215,593,000 | 215,593,000 | 215,593,000 | 0 | 0 | 0 |
| 07. 地方消費税交付金 | | 2,231,733,000 | 2,231,733,000 | 2,231,733,000 | 0 | 0 | 0 |
| | 01. 地方消費税交付金 | 2,231,733,000 | 2,231,733,000 | 2,231,733,000 | 0 | 0 | 0 |
| 08. ゴルフ場利用税交付金 | | 106,025,000 | 106,025,641 | 106,025,641 | 0 | 0 | 641 |
| | 01. ゴルフ場利用税交付金 | 106,025,000 | 106,025,641 | 106,025,641 | 0 | 0 | 641 |
| 09. 環境性能割交付金 | | 49,187,000 | 49,187,000 | 49,187,000 | 0 | 0 | 0 |
| | 01. 環境性能割交付金 | 49,187,000 | 49,187,000 | 49,187,000 | 0 | 0 | 0 |
| 10. 地方特例交付金 | | 142,529,000 | 142,529,000 | 142,529,000 | 0 | 0 | 0 |
| | 01. 地方特例交付金 | 90,955,000 | 90,955,000 | 90,955,000 | 0 | 0 | 0 |
| | 02. 新型コロナウイルス感染症対策地方税減収補填特別交付金 | 51,574,000 | 51,574,000 | 51,574,000 | 0 | 0 | 0 |
| 11. 地方交付税 | | 9,480,527,000 | 9,480,527,000 | 9,480,527,000 | 0 | 0 | 0 |
| | 01. 地方交付税 | 9,480,527,000 | 9,480,527,000 | 9,480,527,000 | 0 | 0 | 0 |
| 12. 交通安全対策特別交付金 | | 8,747,000 | 8,747,000 | 8,747,000 | 0 | 0 | 0 |
| | 01. 交通安全対策特別交付金 | 8,747,000 | 8,747,000 | 8,747,000 | 0 | 0 | 0 |
| 13. 分担金及び負担金 | | 193,374,000 | 183,333,595 | 182,110,825 | 0 | 1,222,770 | △11,263,175 |
| | 01. 分担金 | 16,170,000 | 16,420,275 | 16,420,275 | 0 | 0 | 250,275 |
| | 02. 負担金 | 177,204,000 | 166,913,320 | 165,690,550 | 0 | 1,222,770 | △11,513,450 |
| 14. 使用料及び手数料 | | 547,933,000 | 568,053,388 | 550,424,044 | 4,314,360 | 13,314,984 | 2,491,044 |
| | 01. 使用料 | 349,603,000 | 378,326,200 | 360,828,956 | 4,308,360 | 13,188,884 | 11,225,956 |

歳 入

注:収入済額のうち()内は還付未済額　　(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| | 02. 手数料 | 198,330,000 | 189,727,188 | 189,595,088 | 6,000 | 126,100 | △8,734,912 |
| 15. 国庫支出金 | | 6,907,144,000 | 5,931,562,811 | 5,931,562,811 | 0 | 0 | △975,581,189 |
| | 01. 国庫負担金 | 3,965,354,000 | 3,703,802,833 | 3,703,802,833 | 0 | 0 | △261,551,167 |
| | 02. 国庫補助金 | 2,922,577,000 | 2,207,426,589 | 2,207,426,589 | 0 | 0 | △715,150,411 |
| | 03. 委託金 | 19,213,000 | 20,333,389 | 20,333,389 | 0 | 0 | 1,120,389 |
| 16. 県支出金 | | 2,951,495,000 | 2,705,994,363 | 2,705,994,363 | 0 | 0 | △245,500,637 |
| | 01. 県負担金 | 1,661,338,000 | 1,617,227,280 | 1,617,227,280 | 0 | 0 | △44,110,720 |
| | 02. 県補助金 | 1,109,870,000 | 906,739,459 | 906,739,459 | 0 | 0 | △203,130,541 |
| | 03. 委託金 | 180,287,000 | 182,027,624 | 182,027,624 | 0 | 0 | 1,740,624 |
| 17. 財産収入 | | 284,769,000 | 319,246,944 | 319,052,244 | 0 | 194,700 | 34,283,244 |
| | 01. 財産運用収入 | 276,549,000 | 279,353,974 | 279,159,274 | 0 | 194,700 | 2,610,274 |
| | 02. 財産売払収入 | 8,220,000 | 39,892,970 | 39,892,970 | 0 | 0 | 31,672,970 |
| 18. 寄附金 | | 4,911,602,000 | 5,080,012,518 | 5,080,012,518 | 0 | 0 | 168,410,518 |
| | 01. 寄附金 | 4,911,602,000 | 5,080,012,518 | 5,080,012,518 | 0 | 0 | 168,410,518 |
| 19. 繰入金 | | 3,843,754,000 | 3,601,459,622 | 3,601,459,622 | 0 | 0 | △242,294,378 |
| | 01. 基金繰入金 | 3,822,377,000 | 3,580,539,130 | 3,580,539,130 | 0 | 0 | △241,837,870 |
| | 02. 他会計繰入金 | 21,377,000 | 20,920,492 | 20,920,492 | 0 | 0 | △456,508 |
| 20. 繰越金 | | 2,502,148,044 | 2,502,148,933 | 2,502,148,933 | 0 | 0 | 889 |
| | 01. 繰越金 | 2,502,148,044 | 2,502,148,933 | 2,502,148,933 | 0 | 0 | 889 |

歳 入

注:収入済額のうち()内は還付未済額　　(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 21. 諸収入 | | 1,965,484,000 | 1,795,729,329 | 1,736,647,147 | 2,106,876 | 56,975,306 | △228,836,853 |
| | 01. 延滞金加算金及び過料 | 32,030,000 | 30,619,277 | 30,619,277 | 0 | 0 | △1,410,723 |
| | 02. 市預金利子 | 4,901,000 | 4,900,000 | 4,900,000 | 0 | 0 | △1,000 |
| | 03. 貸付金元利収入 | 44,797,000 | 41,973,600 | 40,162,600 | 0 | 1,811,000 | △4,634,400 |
| | 04. 受託事業収入 | 4,642,000 | 5,918,552 | 5,918,552 | 0 | 0 | 1,276,552 |
| | 05. 雑入 | 1,879,114,000 | 1,712,317,900 | 1,655,046,718 | 2,106,876 | 55,164,306 | △224,067,282 |
| 22. 市債 | | 3,752,713,000 | 2,653,213,000 | 2,653,213,000 | 0 | 0 | △1,099,500,000 |
| | 01. 市債 | 3,752,713,000 | 2,653,213,000 | 2,653,213,000 | 0 | 0 | △1,099,500,000 |
| 23. 自動車取得税交付金 | | 410,000 | 410,355 | 410,355 | 0 | 0 | 355 |
| | 01. 自動車取得税交付金 | 410,000 | 410,355 | 410,355 | 0 | 0 | 355 |
| 歳入合計 | | 53,564,163,044 | 52,037,814,884 | 51,661,517,008 | 26,052,140 | 350,245,736 | △1,902,646,036 |

歳 出

（単位：円）

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 01. 議会費 | | 266,638,000 | 253,491,776 | 0 | 13,146,224 | 13,146,224 |
| | 01. 議会費 | 266,638,000 | 253,491,776 | 0 | 13,146,224 | 13,146,224 |
| 02. 総務費 | | 10,907,600,344 | 9,783,886,490 | 79,456,846 | 1,044,257,008 | 1,123,713,854 |
| | 01. 総務管理費 | 10,000,468,344 | 9,008,062,541 | 63,006,346 | 929,399,457 | 992,405,803 |
| | 02. 徴税費 | 378,487,000 | 360,175,068 | 0 | 18,311,932 | 18,311,932 |
| | 03. 戸籍住民基本台帳費 | 357,911,000 | 273,270,817 | 16,450,500 | 68,189,683 | 84,640,183 |
| | 04. 選挙費 | 132,846,000 | 107,003,739 | 0 | 25,842,261 | 25,842,261 |
| | 05. 統計調査費 | 20,150,000 | 18,587,349 | 0 | 1,562,651 | 1,562,651 |
| | 06. 監査委員費 | 17,738,000 | 16,786,976 | 0 | 951,024 | 951,024 |
| 03. 民生費 | | 17,187,592,000 | 15,177,307,919 | 759,149,224 | 1,251,134,857 | 2,010,284,081 |
| | 01. 社会福祉費 | 6,735,986,000 | 5,885,287,691 | 580,032,955 | 270,665,354 | 850,698,309 |
| | 02. 高齢福祉費 | 2,985,125,000 | 2,760,081,101 | 0 | 225,043,899 | 225,043,899 |
| | 03. 児童福祉費 | 6,784,991,000 | 5,910,742,754 | 179,116,269 | 695,131,977 | 874,248,246 |
| | 04. 生活保護費 | 679,760,000 | 620,160,425 | 0 | 59,599,575 | 59,599,575 |
| | 05. 災害救助費 | 1,730,000 | 1,035,948 | 0 | 694,052 | 694,052 |
| 04. 衛生費 | | 3,620,807,000 | 3,224,346,137 | 10,630,400 | 385,830,463 | 396,460,863 |
| | 01. 保健衛生費 | 2,265,493,000 | 1,893,916,545 | 10,630,400 | 360,946,055 | 371,576,455 |
| | 02. 清掃費 | 1,355,314,000 | 1,330,429,592 | 0 | 24,884,408 | 24,884,408 |
| 05. 農林水産業費 | | 1,085,437,100 | 879,313,152 | 41,569,534 | 164,554,414 | 206,123,948 |
| | 01. 農業費 | 388,006,000 | 307,847,778 | 0 | 80,158,222 | 80,158,222 |
| | 02. 林業費 | 347,898,100 | 273,992,878 | 28,986,200 | 44,919,022 | 73,905,222 |
| | 03. 農地費 | 345,734,000 | 293,703,332 | 12,583,334 | 39,447,334 | 52,030,668 |
| | 04. 水産業費 | 3,799,000 | 3,769,164 | 0 | 29,836 | 29,836 |
| 06. 商工費 | | 1,168,638,000 | 954,706,409 | 59,475,000 | 154,456,591 | 213,931,591 |
| | 01. 商工費 | 1,168,638,000 | 954,706,409 | 59,475,000 | 154,456,591 | 213,931,591 |

歳 出

（単位：円）

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 07. 土木費 | | 6,343,925,100 | 5,395,098,643 | 252,570,000 | 696,256,457 | 948,826,457 |
| | 01. 土木管理費 | 1,270,036,000 | 1,249,313,275 | 0 | 20,722,725 | 20,722,725 |
| | 02. 道路橋りょう費 | 1,874,244,000 | 1,500,398,890 | 218,996,000 | 154,849,110 | 373,845,110 |
| | 03. 河川費 | 223,684,000 | 170,783,740 | 23,774,000 | 29,126,260 | 52,900,260 |
| | 04. 都市計画費 | 2,785,449,100 | 2,326,930,638 | 9,800,000 | 448,718,462 | 458,518,462 |
| | 05. 住宅費 | 190,512,000 | 147,672,100 | 0 | 42,839,900 | 42,839,900 |
| 08. 消防費 | | 1,649,756,000 | 1,514,404,483 | 51,017,340 | 84,334,177 | 135,351,517 |
| | 01. 消防費 | 1,649,756,000 | 1,514,404,483 | 51,017,340 | 84,334,177 | 135,351,517 |
| 09. 教育費 | | 6,818,077,270 | 5,452,386,011 | 672,792,000 | 692,899,259 | 1,365,691,259 |
| | 01. 教育総務費 | 446,628,000 | 421,378,189 | 0 | 25,249,811 | 25,249,811 |
| | 02. 小学校費 | 1,989,927,000 | 1,169,046,125 | 606,570,000 | 214,310,875 | 820,880,875 |
| | 03. 中学校費 | 651,809,000 | 538,181,432 | 3,300,000 | 110,327,568 | 113,627,568 |
| | 04. 高等学校費 | 971,031,770 | 896,665,037 | 18,560,000 | 55,806,733 | 74,366,733 |
| | 05. 社会教育費 | 1,266,750,500 | 1,095,232,424 | 442,000 | 171,076,076 | 171,518,076 |
| | 06. 保健体育費 | 1,491,931,000 | 1,331,882,804 | 43,920,000 | 116,128,196 | 160,048,196 |
| 10. 災害復旧費 | | 383,150,000 | 198,441,090 | 139,874,830 | 44,834,080 | 184,708,910 |
| | 01. 農林水産施設災害復旧費 | 186,500,000 | 104,794,460 | 63,714,830 | 17,990,710 | 81,705,540 |
| | 02. 土木施設災害復旧費 | 196,650,000 | 93,646,630 | 76,160,000 | 26,843,370 | 103,003,370 |
| 11. 公債費 | | 4,105,183,000 | 4,055,650,454 | 0 | 49,532,546 | 49,532,546 |
| | 01. 公債費 | 4,105,183,000 | 4,055,650,454 | 0 | 49,532,546 | 49,532,546 |
| 12. 予備費 | | 27,359,230 | 0 | 0 | 27,359,230 | 27,359,230 |
| | 01. 予備費 | 27,359,230 | 0 | 0 | 27,359,230 | 27,359,230 |
| 歳出合計 | | 53,564,163,044 | 46,889,032,564 | 2,066,535,174 | 4,608,595,306 | 6,675,130,480 |

歳入歳出差引残額　4,772,484,444円

令和5年度 関市 国民健康保険特別会計（事業勘定） 歳入歳出決算書

歳 入

注:収入済額のうち()内は還付未済額　　（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 01. 国民健康保険税 | | 1,822,475,000 | 2,142,738,393 | 1,838,160,359<br>(309,100) | 32,566,864 | 272,011,170 | 15,685,359 |
| | 01. 国民健康保険税 | 1,822,475,000 | 2,142,738,393 | 1,838,160,359<br>(309,100) | 32,566,864 | 272,011,170 | 15,685,359 |
| 02. 使用料及び手数料 | | 920,000 | 884,800 | 884,800 | 0 | 0 | △35,200 |
| | 01. 使用料及び手数料 | 920,000 | 884,800 | 884,800 | 0 | 0 | △35,200 |
| 03. 国庫支出金 | | 275,000 | 269,000 | 269,000 | 0 | 0 | △6,000 |
| | 01. 国庫支出金 | 275,000 | 269,000 | 269,000 | 0 | 0 | △6,000 |
| 04. 県支出金 | | 6,960,705,000 | 6,252,879,403 | 6,252,879,403 | 0 | 0 | △707,825,597 |
| | 01. 県支出金 | 6,960,705,000 | 6,252,879,403 | 6,252,879,403 | 0 | 0 | △707,825,597 |
| 05. 財産収入 | | 2,083,000 | 2,094,274 | 2,094,274 | 0 | 0 | 11,274 |
| | 01. 財産収入 | 2,083,000 | 2,094,274 | 2,094,274 | 0 | 0 | 11,274 |
| 06. 繰入金 | | 748,757,000 | 666,769,551 | 666,769,551 | 0 | 0 | △81,987,449 |
| | 01. 繰入金 | 748,757,000 | 666,769,551 | 666,769,551 | 0 | 0 | △81,987,449 |
| 07. 繰越金 | | 4,514,000 | 4,514,878 | 4,514,878 | 0 | 0 | 878 |
| | 01. 繰越金 | 4,514,000 | 4,514,878 | 4,514,878 | 0 | 0 | 878 |
| 08. 諸収入 | | 12,235,000 | 33,419,597 | 29,752,470 | 0 | 3,667,127 | 17,517,470 |
| | 01. 諸収入 | 12,235,000 | 33,419,597 | 29,752,470 | 0 | 3,667,127 | 17,517,470 |
| | | | | | | | |
| 歳入合計 | | 9,551,964,000 | 9,103,569,896 | 8,795,324,735 | 32,566,864 | 275,678,297 | △756,639,265 |

歳 出

（単位：円）

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 01. 総務費 | | 145,721,000 | 128,366,021 | 0 | 17,354,979 | 17,354,979 |
| | 01. 総務費 | 145,721,000 | 128,366,021 | 0 | 17,354,979 | 17,354,979 |
| 02. 保険給付費 | | 6,849,100,000 | 6,102,446,870 | 0 | 746,653,130 | 746,653,130 |
| | 01. 保険給付費 | 6,849,100,000 | 6,102,446,870 | 0 | 746,653,130 | 746,653,130 |
| 03. 事業費納付金 | | 2,434,156,000 | 2,434,154,408 | 0 | 1,592 | 1,592 |
| | 01. 事業費納付金 | 2,434,156,000 | 2,434,154,408 | 0 | 1,592 | 1,592 |
| 04. 保健事業費 | | 71,041,000 | 49,392,817 | 0 | 21,648,183 | 21,648,183 |
| | 01. 保健事業費 | 71,041,000 | 49,392,817 | 0 | 21,648,183 | 21,648,183 |
| 05. 諸支出金 | | 51,946,000 | 48,191,519 | 0 | 3,754,481 | 3,754,481 |
| | 01. 諸支出金 | 51,946,000 | 48,191,519 | 0 | 3,754,481 | 3,754,481 |
| 歳出合計 | | 9,551,964,000 | 8,762,551,635 | 0 | 789,412,365 | 789,412,365 |

歳入歳出差引残額　　32,773,100円

令和5年度 関市 国民健康保険特別会計（直診勘定） 歳入歳出決算書

歳 入

（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 01. 国民健康保険診療所収入 | | 348,500,000 | 336,797,713 | 336,797,713 | 0 | 0 | △11,702,287 |
| | 01. 診療収入 | 132,513,000 | 132,312,646 | 132,312,646 | 0 | 0 | △200,354 |
| | 02. 使用料及び手数料 | 1,000,000 | 1,022,200 | 1,022,200 | 0 | 0 | 22,200 |
| | 03. 財産収入 | 910,000 | 881,098 | 881,098 | 0 | 0 | △28,902 |
| | 04. 繰入金 | 172,300,000 | 155,144,000 | 155,144,000 | 0 | 0 | △17,156,000 |
| | 05. 繰越金 | 19,567,000 | 19,567,695 | 19,567,695 | 0 | 0 | 695 |
| | 06. 諸収入 | 20,610,000 | 26,270,074 | 26,270,074 | 0 | 0 | 5,660,074 |
| | 07. 市債 | 1,600,000 | 1,600,000 | 1,600,000 | 0 | 0 | 0 |
| 歳入合計 | | 348,500,000 | 336,797,713 | 336,797,713 | 0 | 0 | △11,702,287 |

歳 出

（単位：円）

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 01. 国民健康保険診療所運営費 | | 348,500,000 | 314,730,662 | 0 | 33,769,338 | 33,769,338 |
| | 01. 総務費 | 211,540,000 | 199,094,408 | 0 | 12,445,592 | 12,445,592 |
| | 02. 医業費 | 81,830,000 | 63,530,901 | 0 | 18,299,099 | 18,299,099 |
| | 03. 公債費 | 52,130,000 | 52,105,353 | 0 | 24,647 | 24,647 |
| | 04. 予備費 | 3,000,000 | 0 | 0 | 3,000,000 | 3,000,000 |
| 歳出合計 | | 348,500,000 | 314,730,662 | 0 | 33,769,338 | 33,769,338 |

歳入歳出差引残額　　22,067,051円

令和5年度 関市 財産区特別会計 歳入歳出決算書

歳 入

（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 01. 広見財産区事業収入 | | 717,000 | 613,730 | 613,730 | 0 | 0 | △103,270 |
| | 01. 財産収入 | 190,000 | 197,095 | 197,095 | 0 | 0 | 7,095 |
| | 02. 繰入金 | 146,000 | 5,091 | 5,091 | 0 | 0 | △140,909 |
| | 03. 繰越金 | 373,000 | 372,234 | 372,234 | 0 | 0 | △766 |
| | 04. 諸収入 | 8,000 | 39,310 | 39,310 | 0 | 0 | 31,310 |
| 02. 東武芸財産区事業収入 | | 1,715,000 | 1,835,511 | 1,835,511 | 0 | 0 | 120,511 |
| | 01. 財産収入 | 578,000 | 584,102 | 584,102 | 0 | 0 | 6,102 |
| | 02. 繰越金 | 1,111,000 | 1,110,716 | 1,110,716 | 0 | 0 | △284 |
| | 03. 諸収入 | 26,000 | 140,693 | 140,693 | 0 | 0 | 114,693 |
| 03. 南武芸財産区事業収入 | | 1,903,000 | 2,039,547 | 2,039,547 | 0 | 0 | 136,547 |
| | 01. 財産収入 | 667,000 | 671,450 | 671,450 | 0 | 0 | 4,450 |
| | 02. 繰越金 | 1,206,000 | 1,205,917 | 1,205,917 | 0 | 0 | △83 |
| | 03. 諸収入 | 30,000 | 162,180 | 162,180 | 0 | 0 | 132,180 |
| 04. 小野財産区事業収入 | | 727,000 | 688,607 | 688,607 | 0 | 0 | △38,393 |
| | 01. 財産収入 | 64,000 | 75,607 | 75,607 | 0 | 0 | 11,607 |
| | 02. 繰入金 | 662,000 | 613,000 | 613,000 | 0 | 0 | △49,000 |
| | 03. 繰越金 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| 05. 富之保財産区事業収入 | | 1,544,000 | 1,371,945 | 1,371,945 | 0 | 0 | △172,055 |
| | 01. 財産収入 | 80,000 | 91,859 | 91,859 | 0 | 0 | 11,859 |

歳 入

（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| | 02. 繰入金 | 1,010,000 | 826,086 | 826,086 | 0 | 0 | △183,914 |
| | 03. 繰越金 | 454,000 | 454,000 | 454,000 | 0 | 0 | 0 |
| | 04. 諸収入 | 0 | 0 | 0 | 0 | 0 | 0 |
| 06. 中之保財産区事業収入 | | 472,000 | 378,136 | 378,136 | 0 | 0 | △93,864 |
| | 01. 財産収入 | 132,000 | 105,287 | 105,287 | 0 | 0 | △26,713 |
| | 02. 繰入金 | 338,000 | 272,849 | 272,849 | 0 | 0 | △65,151 |
| | 03. 繰越金 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| | 04. 諸収入 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| 07. 下之保財産区事業収入 | | 1,575,000 | 4,503,567 | 4,503,567 | 0 | 0 | 2,928,567 |
| | 01. 財産収入 | 191,000 | 205,933 | 205,933 | 0 | 0 | 14,933 |
| | 02. 繰入金 | 69,000 | 0 | 0 | 0 | 0 | △69,000 |
| | 03. 繰越金 | 614,000 | 613,013 | 613,013 | 0 | 0 | △987 |
| | 04. 諸収入 | 701,000 | 3,684,621 | 3,684,621 | 0 | 0 | 2,983,621 |
| 歳入合計 | | 8,653,000 | 11,431,043 | 11,431,043 | 0 | 0 | 2,778,043 |

歳 出

（単位：円）

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 01. 財産区事業費 | | 8,653,000 | 7,750,470 | 0 | 902,530 | 902,530 |
| | 01. 財産区管理費 | 8,653,000 | 7,750,470 | 0 | 902,530 | 902,530 |
| 歳出合計 | | 8,653,000 | 7,750,470 | 0 | 902,530 | 902,530 |

歳入歳出差引残額　　3,680,573円

令和5年度 関市 中小企業従業員退職金共済事業特別会計 歳入歳出決算書

歳 入

（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 01. 退職金共済事業収入 | | 102,348,000 | 81,516,833 | 81,516,833 | 0 | 0 | △20,831,167 |
| | 01. 共済事業収入 | 14,603,000 | 14,278,550 | 14,278,550 | 0 | 0 | △324,450 |
| | 02. 財産収入 | 2,958,000 | 2,973,595 | 2,973,595 | 0 | 0 | 15,595 |
| | 03. 繰入金 | 84,783,000 | 64,264,688 | 64,264,688 | 0 | 0 | △20,518,312 |
| | 04. 繰越金 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| | 05. 諸収入 | 3,000 | 0 | 0 | 0 | 0 | △3,000 |
| 歳入合計 | | 102,348,000 | 81,516,833 | 81,516,833 | 0 | 0 | △20,831,167 |

歳 出

（単位：円）

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 01. 退職金共済事業費 | | 102,348,000 | 81,516,833 | 0 | 20,831,167 | 20,831,167 |
| | 01. 退職金共済事業費 | 102,348,000 | 81,516,833 | 0 | 20,831,167 | 20,831,167 |
| 歳出合計 | | 102,348,000 | 81,516,833 | 0 | 20,831,167 | 20,831,167 |

歳入歳出差引残額　　0円

令和5年度 関市 公設地方卸売市場事業特別会計 歳入歳出決算書

歳 入

（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 01. 市場事業収入 | | 24,600,000 | 22,600,640 | 22,600,640 | 0 | 0 | △1,999,360 |
| | 01. 使用料及び手数料 | 5,772,000 | 5,267,182 | 5,267,182 | 0 | 0 | △504,818 |
| | 02. 繰入金 | 13,128,000 | 11,633,458 | 11,633,458 | 0 | 0 | △1,494,542 |
| | 03. 繰越金 | 5,700,000 | 5,700,000 | 5,700,000 | 0 | 0 | 0 |
| 歳入合計 | | 24,600,000 | 22,600,640 | 22,600,640 | 0 | 0 | △1,999,360 |

歳 出

（単位：円）

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 01. 市場事業費 | | 24,600,000 | 20,312,640 | 2,288,000 | 1,999,360 | 4,287,360 |
| | 01. 市場事業費 | 24,600,000 | 20,312,640 | 2,288,000 | 1,999,360 | 4,287,360 |
| 歳出合計 | | 24,600,000 | 20,312,640 | 2,288,000 | 1,999,360 | 4,287,360 |

歳入歳出差引残額　　2,288,000円

令和5年度 関市 介護保険事業特別会計 歳入歳出決算書

歳 入

注:収入済額のうち()内は還付未済額　　(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 01. 介護保険事業収入 | | 7,726,806,000 | 7,554,882,440 | 7,495,595,717<br>(3,072,870) | 4,419,130 | 54,867,593 | △231,210,283 |
| | 01. 保険料 | 1,766,341,000 | 1,809,759,009 | 1,795,005,932<br>(3,072,870) | 4,419,130 | 10,333,947 | 28,664,932 |
| | 02. 使用料及び手数料 | 200,000 | 173,200 | 173,200 | 0 | 0 | △26,800 |
| | 03. 国庫支出金 | 1,604,025,000 | 1,574,804,448 | 1,574,804,448 | 0 | 0 | △29,220,552 |
| | 04. 支払基金交付金 | 1,925,869,000 | 1,891,837,597 | 1,891,837,597 | 0 | 0 | △34,031,403 |
| | 05. 県支出金 | 1,054,947,000 | 1,025,477,688 | 1,025,477,688 | 0 | 0 | △29,469,312 |
| | 06. 財産収入 | 5,616,000 | 6,662,798 | 6,662,798 | 0 | 0 | 1,046,798 |
| | 07. 繰入金 | 1,253,397,000 | 1,081,816,094 | 1,081,816,094 | 0 | 0 | △171,580,906 |
| | 08. 繰越金 | 114,945,000 | 114,945,792 | 114,945,792 | 0 | 0 | 792 |
| | 09. 諸収入 | 1,466,000 | 49,405,814 | 4,872,168 | 0 | 44,533,646 | 3,406,168 |
| 歳入合計 | | 7,726,806,000 | 7,554,882,440 | 7,495,595,717 | 4,419,130 | 54,867,593 | △231,210,283 |

歳 出

（単位：円）

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 01. 介護保険給付事業費 | | 7,726,806,000 | 7,364,734,334 | 0 | 362,071,666 | 362,071,666 |
| | 01. 総務費 | 133,465,000 | 116,704,586 | 0 | 16,760,414 | 16,760,414 |
| | 02. 保険給付費 | 6,964,680,000 | 6,708,540,350 | 0 | 256,139,650 | 256,139,650 |
| | 03. 地域支援事業費 | 399,018,000 | 366,568,989 | 0 | 32,449,011 | 32,449,011 |
| | 04. 基金積立金 | 201,507,000 | 145,670,575 | 0 | 55,836,425 | 55,836,425 |
| | 05. 諸支出金 | 28,136,000 | 27,249,834 | 0 | 886,166 | 886,166 |
| 歳出合計 | | 7,726,806,000 | 7,364,734,334 | 0 | 362,071,666 | 362,071,666 |

歳入歳出差引残額　130,861,383円

令和5年度 関市 後期高齢者医療特別会計 歳入歳出決算書

歳 入

注:収入済額のうち()内は還付未済額　　(単位：円)

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 01. 後期高齢者医療事業収入 | | 1,330,427,000 | 1,343,548,897 | 1,338,226,318<br>(1,119,500) | 563,325 | 4,759,254 | 7,799,318 |
| | 01. 保険料 | 917,185,000 | 938,654,352 | 933,331,773<br>(1,119,500) | 563,325 | 4,759,254 | 16,146,773 |
| | 02. 使用料及び手数料 | 180,000 | 142,200 | 142,200 | 0 | 0 | △37,800 |
| | 03. 広域連合支出金 | 47,468,000 | 43,750,476 | 43,750,476 | 0 | 0 | △3,717,524 |
| | 04. 繰入金 | 334,785,000 | 329,929,968 | 329,929,968 | 0 | 0 | △4,855,032 |
| | 05. 繰越金 | 29,508,000 | 29,507,661 | 29,507,661 | 0 | 0 | △339 |
| | 06. 諸収入 | 1,301,000 | 1,564,240 | 1,564,240 | 0 | 0 | 263,240 |
| 歳入合計 | | 1,330,427,000 | 1,343,548,897 | 1,338,226,318 | 563,325 | 4,759,254 | 7,799,318 |

歳 出

（単位：円）

| 款 | 項 | 予算現額 | 支出済額 | 翌年度繰越額 | 不用額 | 予算現額と支出済額との比較 |
|---|---|---|---|---|---|---|
| 01. 後期高齢者医療事業費 | | 1,330,427,000 | 1,302,052,957 | 0 | 28,374,043 | 28,374,043 |
| | 01. 総務費 | 11,990,000 | 11,609,274 | 0 | 380,726 | 380,726 |
| | 02. 納付金 | 1,267,869,000 | 1,245,009,137 | 0 | 22,859,863 | 22,859,863 |
| | 03. 健康保持増進事業費 | 47,468,000 | 44,303,446 | 0 | 3,164,554 | 3,164,554 |
| | 04. 諸支出金 | 3,100,000 | 1,131,100 | 0 | 1,968,900 | 1,968,900 |
| 歳出合計 | | 1,330,427,000 | 1,302,052,957 | 0 | 28,374,043 | 28,374,043 |

歳入歳出差引残額　36,173,361円